

# Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,324.80	\$23,970.00	2	401,009.49	\$2,446,480.70	115	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,449.00	\$122,014.65	71	219,495.00	\$879,213.11	670	\$2,008,702.04	43.77%
A2b - Residential Conservation Services (RCS)	0.00	\$10,430.00	46	0.00	\$81,077.60	353	\$238,832.00	33.95%
A2c - Residential Retail	-11,827.52	\$142,705.61	139	-254,231.73	\$1,415,248.07	888	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$134,971.93	46	0.00	\$820,911.01	217	\$0.00	0.00%
Res Subtotal	21,946.28	\$434,092.19	304.00	366,272.77	\$5,642,930.49	2,243	\$2,247,534.04	
Res % of Total	11.03%	72.17%	85.15%	19.16%	64.57%	87.34%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,379.00	\$93,033.23	15	45,209.60	\$1,653,343.39	136	\$831,780.07	198.77%
IE Subtotal	6,379.00	\$93,033.23	15.00	45,209.60	\$1,653,343.39	136	\$831,780.07	
IE % of Total	3.21%	15.47%	4.20%	2.37%	18.92%	5.30%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$55.25	1	0.00	\$8,270.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	93,899.66	\$44,415.99	7	837,095.71	\$856,699.19	91	\$1,103,008.85	77.67%
C2a - C&I Existing Building Retrofit - Municipal	6,816.00	\$10,633.25	2	8,795.90	\$15,431.54	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	69,909.26	\$19,260.00	28	654,203.31	\$563,034.65	93	\$0.00	0.00%
C&I Subtotal	170,624.92	\$74,364.49	38.00	1,500,094.92	\$1,443,435.88	189	\$1,103,008.85	
C&I % of Total	85.76%	12.36%	10.64%	78.47%	16.52%	7.36%	26.37%	
Total	198,950.20	\$601,489.91	357	1,911,577.28	\$8,739,709.76	2,568	\$4,182,322.96	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.